## PROJECT BUDGET INFORMATION

This is a sample to assist you in filling your project budget

PROJECT BUDGET SUMMARY (for Foundation use only do not override the formulas)				
How much are you requesting from RFHE?				
This will fill in automatically after you have completed the requested from RFE columns in the project budget below.				
(the requested amount cannot exceed the total expenses amount). Please ensure this figure is the same as Amount reque	ested			
from the Foundation on page 1 of your application.				
Total amount of confirmed income you are expecting towards your project?				
(do not include the amount you are requesting from RFHE)				
This will fill in automatically after you have completed the Project Income table below				
Total amount of unconfirmed income you are expecting towards your project?				
(do not include the amount you are requesting from RFHE)				
This will fill in automatically after you have completed the Project Income table below £ 17,500				
Total Budget				
This will fill in automatically after you have completed the expenses table below. Please ensure this figure is in the same as the				
Total Budget on page 1 of your application.		£	60,500	

Funding to be clarified - This will fill in automatically £ 10,000

#### **PROJECT BUDGET**

Please summarise your project budget. All amounts must be given in £ sterling (GBP) rounded up to the nearest pound. You can insert additional rows as needed.

You may apply for up to 3 years funding. Fill in the expenses column for each year you want to apply for funding. All greyed out cells will fill in automatically

Expense items (e.g. staff, travel, administration)	Expenses Year 1	Requested from RFE Year 1	Expenses Year 2	Requested from RFE Year 2	Expenses Year 3	Requested from RFE Year 3	_	Total Requested from RFE
Tuition	£10,000	£10,000	£10,000	£10,000	£10,000	£10,000	£30,000	£30,000
Living expenses	£8,000	£4,000	£8,000	£4,000	£4,000	£2,000	£20,000	£10,000
Travel for research purposes	£2,500		£2,500		£2,500		£7,500	£0
Research expenses	£1,500	£1,500	£1,500	£1,500			£3,000	£3,000
Other - please list and use additional rows below							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
							£0	£0
Total project expenses	£22,000	£15,500	£22,000	£15,500	£16,500	£12,000	£60,500	£43,000

#### **OTHER PROJECT INCOME**

Please list the income that is confirmed and the income that is unconfirmed (e.g. applications not yet approved).

## More lines can be inserted if needed.

	Income	Income	Income	Total
OTHER PROJECT INCOME	Year 1	Year 2	Year 3	Income
	(in £)	(in £)	(in £)	(in £)

Confirmed income (e.g. grants, donations)						
Scholarship from University	£	5,000	£	5,000		£10,000
						£0
						£0
						£0
Total confirmed income		£5,000		£5,000	£0	£10,000

Unconfirmed income (e.g. pending awards or scholarships)						
Grant	£	5,000	£	5,000	5000	£15,000
Grant	£	2,500				£2,500
						£0
						£0
						£0
						£0
Total unconfirmed income		£7,500		£5,000	£5,000	£17,500
Other (please specify in the						£0
budget explanation section )						10
Total income						
(Excluding the awarded amount		£12,500		£10,000	£5,000	£27,500
from RFHE)						

# **BUDGET EXPLANATION (REQUIRED)**

Please use this space to provide a detailed explanation of your budget items. Please also upload evidence of the standard PhD stipend in the country in which you are doing your PhD. Click on the field below and start typing.	